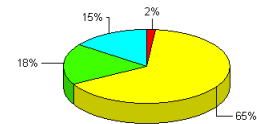


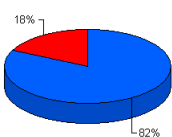
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$2,057,845
Square Miles	799			Fare Revenues	(15%)	\$1,004,513		Materials and Supplies	229,835
Population	2,907,049			Local Funds	(65%)	4,395,812		Purchased Transportation	3,964,746
Population Ranking out of 465 UZAs	13			State Funds	(18%)	1,228,273		Other Operating Expenses	479,532
Other UZAs Served				Federal Assistance	(2%)	103,360		Total Operating Expenses	\$6,731,958
Service Area Statistics				Other Funds	(0%)	0		Purchased Transportation Reported Separately	\$3,964,746
Square Miles	58			Total Operating Funds Expended		\$6,731,958		Reconciling Cash Expenditures	\$0
Population	225,000			Sources of Capital Funds Expended					
				Local funds	(18%)	\$148,088			
				State Funds	(0%)	0			
				Federal Assistance	(82%)	690,960			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$839,048			
Service Consumption									
Annual Passenger Miles		867,180							
Annual Unlinked Trips		188,184							
Average Weekday Unlinked Trips		669							
Average Saturday Unlinked Trips		227							
Average Sunday Unlinked Trips		125							
Service Supplied									
Annual Vehicle Revenue Miles		553,462							
Annual Vehicle Revenue Hours		36,773							
Vehicles Operated in Maximum Service		16							
Vehicles Available for Maximum Service		26							
Base Period Requirement		3							

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$270,604	\$0	\$0	\$179,488	\$450,092
Demand Response	13	0	\$336,711	\$52,246	\$0	\$0	\$388,957
Total	16	0	\$607,315	\$52,246	\$0	\$179,488	\$839,049

Sources of Operating Funds Expended

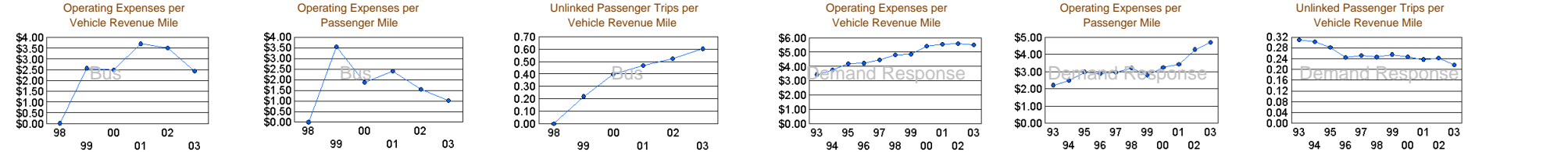


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$431,313	\$906,916	\$450,092	425,633	176,958	106,416	10,991	0.0	8	2.4	3	1.00	167%
Demand Response	\$2,074,611	\$97,597	\$388,957	441,547	376,504	81,768	25,782	N/A	18	3.8	13	N/A	38%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus				\$2.44	\$39.24	\$1.01	\$4.05			0.60	9.68		
Demand Response				\$5.51	\$80.47	\$4.70	\$25.37			0.22	3.17		



1 Excludes data for purchased transportation reported separately